



**COUNTY OF SUSSEX
FISCAL YEAR 2024 BUDGET**

**BIG TICKET REQUEST & CIP FORM
FY 2024—FY 2028**

Department Name Administration

Department Head/Constitutional Officer Richard Douglas

(Check One) Program Equipment Personnel

Land Buildings

Fiscal Year for Consideration:

2024 2025 2026 2027 2028

Estimated cost: \$ 20,000 (Check One) One-time Ongoing
(Indicate if this will be an on-going or one-time expense)

Please provide a detailed description of the programmatic change, equipment, or additional cost in personnel. If an outside funding source e.g. grant, state, etc. is available to off-set the costs, please indicate the source and the expected amount.

HR policy updates
