

**The County of Sussex  
Notice of Public Hearing on County Budget & Fixing of  
The County Levies for Sussex County for the Year 2007**

The budget is prepared and published for information and planning purposes. The inclusion in the budget of any items does not constitute an obligation and commitment on the part of the Board of Supervisors to appropriate any funds for that item or purpose. The budget has been prepared on the basis of estimates and requests submitted to the Board of Supervisors by the several officers and department heads of the County. There is no allocation or designation of any funds of the County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors. A public hearing will be held pursuant to Section 15.2-2506 of the Code of Virginia by the Board of Supervisors on the budget for information purposes in the General District Courtroom, Sussex Judicial Center, 15098 Courthouse Road, Sussex, Virginia on the 8th day of June, 2006 at 7:30 p.m., at which time any citizen of the County shall have the right to attend and state his/her views. The budget is for informative and fiscal planning purposes and will be approved, adopted or ratified by the Board of Supervisors. Copies of the County's proposed budget are available at the County Administrator's Office, 20233 Thornton Square, Sussex VA 23884 between the hours of 8:30 a.m. and 5:00 p.m., Monday through Friday, Phone number (434) 246-1007. Public comment is invited. If you are disabled and need assistance or accommodations in order to participate in the hearing, please call the County Administrator's Office at least seven days before the hearing.

**Sussex County 2006-2007 Proposed Budget and Tax Levy**

<p><b>Tax Rates:</b></p> <p>Public Service @ R.E. \$ 0.48/\$100 P.P. \$ 4.85/\$100</p> <p>Real Estate Is @ \$ 0.48/\$100 Mobile Homes Is @ \$ 0.48/\$100 Machinery &amp; Tools Is @ \$ 4.85/\$100 Merchants Capital Is @ \$ 1.00/\$100 Personal Property Is @ \$ 4.85/\$100 Fire and Rescue Is @ \$ 2.43/\$100</p> <p><b>Pursuant to Va. Code Section 58.1-3523 et seq.:</b> The Personal Property Tax Relief Rate (PPTRA) for Tax Year 2006 is 55%</p> <p><b>ESTIMATED REVENUES 2006-2007</b></p> <p><b>General Fund Budget:</b></p> <p>Revenue from Local Sources: Property Taxes, Pen. &amp; Int. \$ 8,292,601 Other Local Taxes 914,508 Permits, Fees, and Licenses 8,792,920 Fines and Forfeitures 600,000 Revenue from Use of Money &amp; Prop 282,500 Charge for Services 103,105 Other Local Revenues 168,433 <b>Total Local Revenues \$ 19,154,067</b></p> <p>Revenue from the Commonwealth 2,649,077 Revenue from Federal Program 600 <b>Total General Fund Budget \$ 21,803,744</b></p>	<p>ESTIMATED REVENUES 2006-2007 cont.</p> <p><b>Other Funds:</b></p> <p>Social Services Fund Revenue from General Fund \$ 393,793 Revenue from the Commonwealth 1,520,008 <b>Total Social Service Fund \$ 1,913,801</b></p> <p>E911 Fund Other Local Sources \$ 171,700 Revenue from the Commonwealth 33,345 <b>Total E911 Fund \$ 205,045</b></p> <p>School Fund Revenue from General Fund \$ 8,544,170 Other Local Sources 522,682 Revenue from the Commonwealth 9,496,250 Revenue from Federal Programs 2,336,728 <b>Total Social Service Fund \$ 20,899,830</b></p> <p>Reserve for Capital Projects Fund Revenue from General Fund \$ 2,459,274 Revenue from GF for debt Service 1,472,617 Other Local Sources 100,000 <b>Total Capital Reserve Fund \$ 4,031,891</b></p> <p>Grant &amp; Trust Funds Revenue from General Fund \$ 318,200 Other Local Sources \$ 21,950 Revenue from the Federal Programs \$ 1,363,250 <b>Total Grants &amp; Trust Fund \$ 1,703,400</b></p> <p>CSA Fund Revenue from General Fund \$ 115,600 Revenue from the Commonwealth 368,689 <b>Total CSA Fund \$ 484,289</b></p> <p>Less Inter County Transfer from GF (13,303,654)</p> <p><b>Total County Revenue Budget \$ 37,738,346</b></p>	<p><b>ESTIMATED EXPENDITURES 2006-2007</b></p> <p><b>General Fund Budget:</b></p> <p>Board of Supervisors &amp; General Administration \$ 670,439 Building &amp; Grounds 520,441 Housing Program 186,952 Planning &amp; Inspections 444,195 Public Safety 927,428 Public Works 503,764 County Attorney 113,744 Registrar 144,094 Commission of the Revenue 203,436 Treasurer 338,594 Law Enforcement 1,885,054 Jail Operations 1,336,237 Judicial Administration 325,102 Commonwealth Attorney 447,018 Debt Service 1,472,617 Contribution to Auxiliary Agencies 702,585 <b>County Operations (GF) \$ 10,221,700</b></p> <p>Transfer to Social Services Fund 393,793 Transfer to School Fund 8,544,170 Transfer to Reserve for Capital Projects 2,210,281 Transfer Sussex Gardens Grant Project 318,200 Transfer to CSA 115,600 <b>Total General Fund Budget \$ 21,803,744</b></p> <p><b>Combined GF Operations &amp; Other Funds</b></p> <p><b>County Operations (GF)</b> \$ 10,221,700 Social Services Fund 1,913,801 E911 Fund 205,045 <b>Total County Operations \$ 12,340,546</b></p> <p><b>Other Funds</b></p> <p>Total School Fund \$ 20,899,830 Reserve for Current &amp; Future CP Fund 2,310,281 Grants Funds 1,703,400 CSA Fund 484,289</p> <p><b>Total County Expenditure Budget \$ 37,738,346</b></p>	<p><b>Summary of Capital Projects</b></p> <p>Stony Creek Recreation \$ 100,000 Industrial Park Project 400,000 Jarratt Senior Center 10,000 Waste Site Purchases 5,000 Historic Courthouse Complex 50,000 <b>Total Capital Projects \$ 565,000</b></p> <p><b>Summary of School Fund</b></p> <p>Instructions \$ 12,925,122 Administration 892,296 Transportation 1,830,304 Operation &amp; Maintenance 2,358,309 Facilities 649,222 Title I 412,737 School Food 831,840 School Grants 1,000,000 <b>Total School Fund \$ 20,899,830</b></p> <p align="right">Authorized by MARY E. JONES County Administrator</p>
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