

**SUSSEX COUNTY, VIRGINIA
NOTICE OF PUBLIC HEARING
FISCAL YEAR 2016
BUDGET AMENDMENT**

Notice is hereby given pursuant to § 15.2-2507 of the *Code of Virginia* that the Sussex County Board of Supervisors intends to consider an amendment to increase the FY16 Budget in the amount of \$ 4,261,348 to finish incomplete contracted and other capital projects carried over from FY2015. A public hearing is scheduled for September 17, 2015 at 7:00 PM in the General District Courthouse, Sussex Judicial Center, 15098 Courthouse Road, Sussex, Virginia 23884.

Authorized by:
Deborah A. Davis
County Administrator

<u>PROPOSED AMENDED REVENUES</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Difference</u>	<u>PROPOSED AMENDED EXPENDITURES</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Difference</u>
Grant Fund Balance (911 PSAP)	0	73,839	73,839	Radio Communication System	0	3,559,429	3,559,429
Restricted Contracted Funds (302)	0	3,663,589	3,663,589	Historical Courthouse Roof Repairs	0	104,160	104,160
Fund Balance	0	477,892	477,892	Complex Bldg Renovation & Repair	0	472,778	472,778
Tobacco Commission Grant# 2644	0	46,028	46,028	Megasite Industrial Park	0	51,142	51,142
				E911 Upgrade Completion	0	73,839	73,839
Total Amended Budget Revenues	0	4,261,348	4,261,348	Total Amended Budget Expenditures		4,261,348	4,261,348
Current Adopted Budget Revenues	38,564,826	34,186,865	-4,377,961	Current Adopted Budget Expenditures	38,564,826	34,186,865	-4,377,961
Total Revenues with Amendments	38,564,826	38,448,213	-116,613	Total Expenditures with Amendments	38,564,826	38,448,213	-116,613