

Sussex County
FY2025 External Organization Funding Requests

Number	Organization	Total Funding Request	Funding Request as a Percent of Organization's Budget	Tier Level Request	Purpose of Funding Request	Staff Comment(s) for BOS Budget Work Session (as of 3-14-2024)
1	American Red Cross of Capital Virginia	\$ 2,500.00	0.06%	One	The Red Cross is grateful for Sussex County's past support. We are seeking funding to support all Red Cross programs in Sussex County for FY2025. In other words, "Where It is Needed Most". The Red Cross stands ready 24 hours a day, 365 days a year to provide critical financial and emotional support to disaster survivors, patients needing lifesaving blood and members of the military in the wake of crises.	- Application complete - Funding request is 25% more than FY2024 funded amount
2	Blackwater Regional Library	\$ 163,935.00	8.46%	Three	To continue providing high-quality library services at the Wakefield and Waverly libraries, including outreach/Bookmobile services throughout the County.	- Application complete - Funding request is about 1% less than FY2024 funded amount
3	Brightpoint Community College	\$ 915.00	0.96%	One	- Community information - Community activities - Campus development	- Application complete - Funding request is 2.9% less than FY2024 funded amount
4	Chesterfield County Med-flight Program	\$ -	0.00%	0		0 - No application received as of 3-4-2024
5	Chowan Basin Soil and Water Conservation District	\$ 7,415.00	0.04%	One	The District conducts a Farm Day for second and third grade students in Sussex County each year. This provides students with the opportunity to visit a local working farm and learn about conservation. Students also learn that their food, clothes, and other everyday items come from a farm and start with soil and water. The District also sponsors an Envirothon team made up of local high school students. This competition provides students with the opportunity to study in-depth environmental issues that are beyond the scope of a normal science class. Chowan Basin SWCD awards scholarships to Sussex County high school seniors who are continuing their education in an environmental conservation related field. The District offers tire and oil recycling programs that allow farmers an opportunity to dispose of used tires and motor oil safely at no cost to them. This protects the county's soil and water by keeping pollutants out of forests, rivers, and landfills. The District also offers the Precision Ag Soil Sampling Program to assist farmers and landowners with the cost of grid or zone sampling, thus reducing the over-application of nutrients.	- Application complete - Funding request is identical to FY2024 funded amount
6	Community Coalition of Sussex Virginia	\$ 7,500.00	less than 1%	One	We request funding to assist with the purchase of food for our monthly foodban, funds to purchase items for our "Back to School Event," to help purchase and deliver prepared dinners for the elderly citizens of Sussex County, to assist with our annual Christmas Toys for Tots give away at Sussex Central Elementary. It will also provide funds that will go towards the Youth Day/Career and Job Fair Day that we partner with the Sussex School System on.	- Application complete - Funding request is 50% greater than FY2024 funded amount
7	Crater District Area Agency on Aging	\$ -	0.00%	0		0 - No application received as of 3-4-2024
8	Crater Health District	\$ 162,000.00	23.00%	Three	Personnel Operating	- Application complete - Funding request is 9.2% greater than FY2024 funded amount

Updated since BOS packet?

Sussex County
FY2025 External Organization Funding Requests

Number	Organization	Total Funding Request	Funding Request as a Percent of Organization's Budget	Tier Level Request	Purpose of Funding Request	Staff Comment(s) for BOS Budget Work Session (as of 3-14-2024)
9	Crater PDC	\$ -	0.00%	0		0 - No application received as of 3-4-2024
10	Crater Regional Workforce Development Board	\$ 10,000.00	less than 1%	One	While the Board has a significant allocated budget of approximately \$1.4M annually, the entirety of those funds are restricted to grant specifics. The Board lacks funding for outreach and marketing as well as focused locality events. We are seeking funding for those specific purposes.	- Application complete - Funding request is identical to FY2024 funded amount
11	District 19 Community Services Board	\$ 109,854.00	- State budget not adopted yet - For FY2024 budget, Sussex was 0.4% of budget	Three	The funding is utilized to fund operations and to meet the minimum local fund match required by the Code of Virginia.	- Application complete - Funding request is 14% greater than FY2024 funded amount
12	Friends of the Miles B. Carpenter Museum	\$ 10,000.00	20.00%	One	The Board of Directors is focused on bringing the Museum back to prominence in the Town of Waverly. Our focus at this point is to offer studio space to artists and to develop curriculum for a summer camp to be held in the summer of 2024. We are soliciting up to 8 artists to work with an estimated 32 students ages 6- 13. The camp will be held from 10am - 2pm Monday - Thursday and would include a break for lunch that would be provided as part of the camp. The students would be broken into small groups to work with each artist. The students would be exposed to clay, wood working, painting, needlework, drawing, etc. The goal each day is for the student to complete one piece of art to take home. The first part of the day would be learning, then lunch, and the second half of the day would be creating.	- Application complete - Organization has recently been re-instated and restructured. The last time the County funded the organization was in FY2023 for \$1,500
13	Jarratt Senior Citizens Center	\$ 6,000.00	50.00%	One	- To provide senior citizens wholesome activities to enhance socialization, decrease depression and stress among the elderly population. Activities include: 1. Field trips to area parks, museums, and other interested locations 2. Meals/food 3. Physical activities 4. Medications assistance 5. Emergency utility assistance 6. Supplies (walkers, etc.)	- Application complete - Funding request is 20% greater than FY2024 funded amount
14	Jessica Ann Moore Foundation	\$ 20,000.00	18.00%	Two	- Hallway Ceiling Tile = \$10,000 (quote on file) - Remove and replace multi-purpose room floor tile = \$8,000 (quote on file) - 7th Annual 3 Day Summer Youth Workshop in the amount of \$2,000 that will e held on August 6-8, 2024. The workshop has various speakers such as (1) the HomeBase Credit Union (formally, Fort Lee Federal Credit Union) that conducts a Financial/Budget Workshop and (2) Bobby Clontz at Piney Grove Preserve Wildlife in Wakefield VA doing a workshop on wildlife, and (3) Soccer camp. Lunch and snacks are provided to the students that attend.	- Application complete - Funding request is 60% greater than FY2024 funded amount
15	Longwood University Small Business Development Center	\$ 3,500.00	0.50%	One	Support for consulting services and training services provided to small businesses. 85% of SBDC's budget is personnel who deliver direct, confidential consulting.	- Application complete - Funding request is 133% greater than FY2024 funded amount

Updated since BOS packet?

Sussex County
FY2025 External Organization Funding Requests

Number	Organization	Total Funding Request	Funding Request as a Percent of Organization's Budget	Tier Level Request	Purpose of Funding Request	Staff Comment(s) for BOS Budget Work Session (as of 3-14-2024)
16	Save-A-Seed	\$ -	0.00%	0		0 - No application received as of 3-4-2024
17	Senior Citizens of Eastern Sussex	\$ 10,000.00	90.00%	One	This funding request is to support activities that better relationships among senior citizens that contribute to the welfare of seniors.	- Application complete - Funding request is identical to FY2024 funded amount
18	Sixth Judicial Circuit	\$ -	0.00%	0		0 - No application received as of 3-4-2024
19	Southampton Sussex Baseball League	\$ -	0.00%	0		0 - No application received as of 3-4-2024
20	Southeast 4-H Educational Center	\$ 25,000.00	2.00%	Two	Funds will be used to help improve the center facilities, work on the pool and rec center, and possibly get new bunks in our lodging rooms or a new Clover Shack. We also need to replace a coil in Pamplin (\$2,235). Pamplin is used as the mental health break space for all camp volunteers and teen counselors during summer. The room needs to function properly. These improvements overall will provide a cleaner and safer feel for our guests and Sussex County youth and residents, thus allowing everyone a more enjoyable outdoor experience during their stay.	- Application complete - Funding request is identical to FY2024 funded amount
21	Sussex County Young Men's Athletic Club	\$ 5,000.00	95.00%	One	Daily operations, maintenance, and event costs. We are still trying to purchase more playground equipment for our kids. We want to sponsor more family events for our community. We are in need of outdoor lights for evening activities.	- Application complete - Application is 100% greater than FY2024 funded amount
22	Sussex County Youth and Adult Recreational Association	\$ 10,000.00	27.28%	One	SCYARA is requesting funding from the Sussex County administration to assist with operational costs to provide recreational and wellness services to citizens.	- Application complete - Organization's funding in the adopted FY2023 Budget was held in reserve under the condition that improvements be made to the organization's pool facility in time for the 2023 Memorial Day weekend. - Organization's pool facility opened recently - Funding request is 66.67% greater than adopted FY2023 Budget reserve amount.
23	The Improvement Association	\$ 114,000.00	2.70%	Three	Funding is requested to support our Head Start Program operations, Maternal Infant and Early Childhood Home Visiting Program, Project Discovery Program (middle and high school) youth program, and Housing Assistance to prevent homelessness.	- Application complete - Funding request is 9.6% greater than FY2024 funded amount
24	The Wakefield Foundation	\$ 15,000.00	35.00%	Two	- The Wakefield Foundation has several projects planned: 1. Replace and repair the sidewalks (library side of the building) to make it safe for our patrons. 2. Renovate the main level kitchen. 3. Renovate the main level bathroom.	- Application complete - Funding request is 20% greater than FY2024 funded amount

Updated since BOS packet?

**Sussex County
FY2025 External Organization Funding Requests**

Number	Organization	Total Funding Request	Funding Request as a Percent of Organization's Budget	Tier Level Request	Purpose of Funding Request	Staff Comment(s) for BOS Budget Work Session (as of 3-14-2024)
25	Virginia Cooperative Extension - Sussex Unit Office	\$ 29,600.00	24.77%	Two	The purposes of this budget request is to continue to provide Sussex County residents with Extension programming. This request will cover a portion of the Agricultural and Natural Resources Extension Agent's salary as well as provide a small amount of additional funding for programming. This additional funding would allow the office to continue to provide programming to local community groups and residents at low or reduced costs.	- Application complete - Funding request is 26% less than FY2024 funded amount
Total		\$ 712,219.00				

Updated since BOS packet?